

Use of CDBG Funds by HENNEPIN COUNTY CONSORTIUM, MN FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,515,493.09	30.28%
04	AC	Clearance and Demolition	\$25,000.00	0.50%
08	AC	Relocation	\$16,380.00	0.33%
Subtotal for: ACQUISITION			\$1,556,873.09	31.10%
21A	AP	General Program Administration	\$412,437.33	8.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$412,437.33	8.24%
13	HR	Direct Homeownership Assistance	\$32,712.00	0.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,118,916.22	42.33%
14B	HR	Rehabilitation: Multi-Unit Residential	\$182,915.35	3.65%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$170,544.04	3.41%
14H	HR	Rehabilitation Administration	\$159,801.19	3.19%
Subtotal for: HOUSING			\$2,664,888.80	53.24%
03	PI	Public Facilities and Improvements (General)	\$1,500.00	0.03%
03P	PI	Health Facilities	\$26,443.27	0.53%
Subtotal for: PUBLIC IMPROVEMENTS			\$27,943.27	0.56%
05	PS	Public Services (General)	\$123,757.18	2.47%
05A	PS	Senior Services	\$90,734.94	1.81%
05D	PS	Youth Services	\$35,055.85	0.70%
05E	PS	Transportation Services	\$80,831.41	1.61%
05L	PS	Child Care Services	\$12,857.46	0.26%
Subtotal for: PUBLIC SERVICES			\$343,236.84	6.86%
Total Disbursements			\$5,005,379.33	100%