

Use of CDBG Funds by HESPERIA, CA FROM 07/01/2005 TO 06/30/2006

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|----------------------|----------------------|
| 21A | AP | General Program Administration | \$97,310.05 | 15.99% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$97,310.05 | 15.99% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$47,157.03 | 7.75% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$47,157.03 | 7.75% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$100,415.00 | 16.50% |
| 14H | HR | Rehabilitation Administration | \$47,583.77 | 7.82% |
| 15 | HR | Code Enforcement | \$39,506.67 | 6.49% |
| Subtotal for: HOUSING | | | \$187,505.44 | 30.81% |
| 05 | PS | Public Services (General) | \$40,695.01 | 6.69% |
| 05A | PS | Senior Services | \$5,000.00 | 0.82% |
| 05D | PS | Youth Services | \$13,739.71 | 2.26% |
| 05G | PS | Battered and Abused Spouses | \$5,172.00 | 0.85% |
| 05J | PS | Fair Housing Activities | \$11,966.68 | 1.97% |
| Subtotal for: PUBLIC SERVICES | | | \$76,573.40 | 12.58% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$200,000.00 | 32.87% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$200,000.00 | 32.87% |
| Total Disbursements | | | \$608,545.92 | 100% |