

Use of CDBG Funds by HOLLAND, MI FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$53,844.91	12.86%
21C	AP	Public Information	\$1,100.00	0.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$54,944.91	13.12%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$49,692.85	11.87%
18C	ED	Micro-Enterprise Assistance	\$5,896.00	1.41%
Subtotal for: ECONOMIC DEVELOPMENT			\$55,588.85	13.27%
13	HR	Direct Homeownership Assistance	\$25,000.00	5.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$230,955.96	55.15%
Subtotal for: HOUSING			\$255,955.96	61.12%
05	PS	Public Services (General)	\$15,000.00	3.58%
05D	PS	Youth Services	\$7,000.00	1.67%
05H	PS	Employment Training	\$9,819.98	2.34%
05L	PS	Child Care Services	\$14,000.00	3.34%
05T	PS	Security Deposits	\$6,455.33	1.54%
Subtotal for: PUBLIC SERVICES			\$52,275.31	12.48%
Total Disbursements			\$418,765.03	100%