

Use of CDBG Funds by HOLYOKE CONSORTIUM, MA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$16,300.00	0.76%
Subtotal for: ACQUISITION			\$16,300.00	0.76%
20	AP	Planning	\$9,831.34	0.46%
21A	AP	General Program Administration	\$331,008.73	15.43%
21C	AP	Public Information	\$3,932.37	0.18%
21D	AP	Fair Housing Activities	\$10,880.53	0.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$355,652.97	16.58%
17D	ED	Other Commercial/Industrial Improvements	\$950.00	0.04%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,000.00	0.09%
18C	ED	Micro-Enterprise Assistance	\$30,000.00	1.40%
Subtotal for: ECONOMIC DEVELOPMENT			\$32,950.00	1.54%
12	HR	Construction of Housing	\$205,547.14	9.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$290,058.49	13.52%
14B	HR	Rehabilitation: Multi-Unit Residential	\$263,652.88	12.29%
14H	HR	Rehabilitation Administration	\$8.50	0.00%
16A	HR	Residential Historic Preservation	\$2,313.64	0.11%
Subtotal for: HOUSING			\$761,580.65	35.50%
03	PI	Public Facilities and Improvements (General)	\$283,729.63	13.22%
03A	PI	Senior Centers	\$17,250.00	0.80%
03F	PI	Parks, Recreational Facilities	\$257,501.99	12.00%
03L	PI	Sidewalks	\$201,815.46	9.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$760,297.08	35.44%
05	PS	Public Services (General)	\$64,000.00	2.98%
05A	PS	Senior Services	\$21,000.00	0.98%
05B	PS	Services for The Disabled	\$5,527.72	0.26%
05D	PS	Youth Services	\$61,500.00	2.87%
05G	PS	Battered and Abused Spouses	\$23,707.00	1.10%
05H	PS	Employment Training	\$25,000.00	1.17%
05J	PS	Fair Housing Activities	\$2,000.00	0.09%
05L	PS	Child Care Services	\$14,000.00	0.65%
05N	PS	Abused and Neglected Children	\$2,000.00	0.09%
Subtotal for: PUBLIC SERVICES			\$218,734.72	10.19%
Total Disbursements			\$2,145,515.42	100%