

Use of CDBG Funds by HONOLULU, HI FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,680,321.87	13.82%
Subtotal for: ACQUISITION			\$2,680,321.87	13.82%
20	AP	Planning	\$85,425.99	0.44%
21A	AP	General Program Administration	\$1,926,565.43	9.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,011,991.42	10.37%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$880,285.53	4.54%
18C	ED	Micro-Enterprise Assistance	\$206,244.84	1.06%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,086,530.37	5.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,658,905.70	8.55%
Subtotal for: HOUSING			\$1,658,905.70	8.55%
03	PI	Public Facilities and Improvements (General)	\$8,002,712.72	41.26%
03B	PI	Centers for the Disabled/Handicapped	\$44,305.47	0.23%
03C	PI	Homeless Facilities (not operating costs)	\$821,317.00	4.23%
03D	PI	Youth Centers/Facilities	\$434,026.89	2.24%
03E	PI	Neighborhood Facilities	\$395,993.86	2.04%
03O	PI	Fire Stations/Equipment	\$416,000.00	2.14%
03P	PI	Health Facilities	\$60,549.42	0.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$10,174,905.36	52.45%
05	PS	Public Services (General)	\$564,723.04	2.91%
05A	PS	Senior Services	\$121,872.58	0.63%
05C	PS	Legal Services	\$114,964.76	0.59%
05D	PS	Youth Services	\$267,182.33	1.38%
05F	PS	Substance Abuse Services	\$95,114.87	0.49%
05G	PS	Battered and Abused Spouses	\$122,346.61	0.63%
05H	PS	Employment Training	\$129,235.79	0.67%
05M	PS	Health Services	\$37,499.87	0.19%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$332,298.74	1.71%
Subtotal for: PUBLIC SERVICES			\$1,785,238.59	9.20%
Total Disbursements			\$19,397,893.31	100%