

Use of CDBG Funds by HOPKINSVILLE, KY FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$66,459.65	22.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$66,459.65	22.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$75,203.00	25.72%
14H	HR	Rehabilitation Administration	\$27,212.21	9.31%
Subtotal for: HOUSING			\$102,415.21	35.03%
03	PI	Public Facilities and Improvements (General)	\$78,708.07	26.92%
Subtotal for: PUBLIC IMPROVEMENTS			\$78,708.07	26.92%
05	PS	Public Services (General)	\$44,751.63	15.31%
Subtotal for: PUBLIC SERVICES			\$44,751.63	15.31%
Total Disbursements			\$292,334.56	100%