

**Use of CDBG Funds by HOUMA, LA FROM 01/01/2005 TO 12/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$26,838.00	1.50%
<b>Subtotal for: ACQUISITION</b>			<b>\$26,838.00</b>	<b>1.50%</b>
21A	AP	General Program Administration	\$319,251.26	17.87%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$319,251.26</b>	<b>17.87%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$225,268.24	12.61%
18C	ED	Micro-Enterprise Assistance	\$2,400.00	0.13%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$227,668.24</b>	<b>12.74%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$591,572.67	33.11%
14G	HR	Acquisition for Rehabilitation	\$2,445.00	0.14%
14H	HR	Rehabilitation Administration	\$125,107.90	7.00%
<b>Subtotal for: HOUSING</b>			<b>\$719,125.57</b>	<b>40.25%</b>
03	PI	Public Facilities and Improvements (General)	\$228,430.71	12.79%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$228,430.71</b>	<b>12.79%</b>
05	PS	Public Services (General)	\$148,015.74	8.29%
05D	PS	Youth Services	\$55,539.63	3.11%
05R	PS	Homeownership Assistance (Not Direct)	\$9,114.00	0.51%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$52,550.44	2.94%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$265,219.81</b>	<b>14.85%</b>
<b>Total Disbursements</b>			<b>\$1,786,533.59</b>	<b>100%</b>