

Use of CDBG Funds by HUNTINGTON BEACH, CA FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$221,364.20	12.24%
21D	AP	Fair Housing Activities	\$37,152.00	2.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$258,516.20	14.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$36,357.00	2.01%
14H	HR	Rehabilitation Administration	\$75,128.89	4.16%
15	HR	Code Enforcement	\$153,270.51	8.48%
Subtotal for: HOUSING			\$264,756.40	14.64%
03	PI	Public Facilities and Improvements (General)	\$234,372.00	12.96%
03J	PI	Water/Sewer Improvements	\$411,273.24	22.75%
03K	PI	Street Improvements	\$131,977.00	7.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$777,622.24	43.01%
05	PS	Public Services (General)	\$108,372.04	5.99%
05A	PS	Senior Services	\$55,521.00	3.07%
05B	PS	Services for The Disabled	\$14,130.00	0.78%
05D	PS	Youth Services	\$27,000.00	1.49%
05M	PS	Health Services	\$44,864.00	2.48%
Subtotal for: PUBLIC SERVICES			\$249,887.04	13.82%
19F	VV	Planned Repayments of Section 108 Loans	\$257,057.00	14.22%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$257,057.00	14.22%
Total Disbursements			\$1,807,838.88	100%