

**Use of CDBG Funds by HUNTSVILLE, AL FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$397,601.11	20.71%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$397,601.11</b>	<b>20.71%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$265,139.46	13.81%
14B	HR	Rehabilitation: Multi-Unit Residential	\$200,000.00	10.42%
14H	HR	Rehabilitation Administration	\$324,249.59	16.89%
15	HR	Code Enforcement	\$407,111.39	21.20%
<b>Subtotal for: HOUSING</b>			<b>\$1,196,500.44</b>	<b>62.32%</b>
03	PI	Public Facilities and Improvements (General)	\$9,145.00	0.48%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$9,145.00</b>	<b>0.48%</b>
05	PS	Public Services (General)	\$289,041.37	15.05%
05D	PS	Youth Services	\$27,781.02	1.45%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$316,822.39</b>	<b>16.50%</b>
<b>Total Disbursements</b>			<b>\$1,920,068.94</b>	<b>100%</b>