

Use of CDBG Funds by IDAHO FALLS, ID FROM 08/01/2005 TO 03/31/2006

AS OF 07/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$63,980.16	51.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$63,980.16	51.64%
15	HR	Code Enforcement	\$8,935.67	7.21%
Subtotal for: HOUSING			\$8,935.67	7.21%
03F	PI	Parks, Recreational Facilities	\$18,000.04	14.53%
03G	PI	Parking Facilities	\$9,111.00	7.35%
03K	PI	Street Improvements	\$5,650.00	4.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$32,761.04	26.44%
05E	PS	Transportation Services	\$3,232.63	2.61%
05H	PS	Employment Training	\$14,996.90	12.10%
Subtotal for: PUBLIC SERVICES			\$18,229.53	14.71%
Total Disbursements			\$123,906.40	100%