

Use of CDBG Funds by the STATE of IDAHO FROM 04/01/2005 TO 03/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$3,283.00	0.03%
Subtotal for: ACQUISITION			\$3,283.00	0.03%
20	AP	Planning	\$1,952.00	0.02%
21A	AP	General Program Administration	\$985,190.28	9.95%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$987,142.28	9.97%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,099,814.00	11.10%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$203,406.00	2.05%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,303,220.00	13.16%
03	PI	Public Facilities and Improvements (General)	\$357,199.00	3.61%
03A	PI	Senior Centers	\$351,461.00	3.55%
03E	PI	Neighborhood Facilities	\$114,298.00	1.15%
03G	PI	Parking Facilities	\$450,000.00	4.54%
03J	PI	Water/Sewer Improvements	\$4,074,366.00	41.14%
03K	PI	Street Improvements	\$1,192,930.00	12.04%
03O	PI	Fire Stations/Equipment	\$553,222.00	5.59%
03P	PI	Health Facilities	\$462,419.00	4.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$7,555,895.00	76.29%
19H	OT	State CDBG Technical Assistance to Grantees	\$55,238.49	0.56%
Subtotal for: OTHER			\$55,238.49	0.56%
Total Disbursements			\$9,904,778.77	100%