

**Use of CDBG Funds by the STATE of INDIANA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$942,497.00	2.62%
02	AC	Disposition	\$34,424.54	0.10%
04	AC	Clearance and Demolition	\$651,824.00	1.81%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$656,688.00	1.82%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,285,433.54</b>	<b>6.34%</b>
20	AP	Planning	\$2,145,312.63	5.95%
21A	AP	General Program Administration	\$859,659.54	2.39%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$3,004,972.17</b>	<b>8.34%</b>
18B	ED	ED Direct: Technical Assistance	\$415,671.07	1.15%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$415,671.07</b>	<b>1.15%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$2,941,280.68	8.16%
<b>Subtotal for: HOUSING</b>			<b>\$2,941,280.68</b>	<b>8.16%</b>
03	PI	Public Facilities and Improvements (General)	\$5,631,805.01	15.63%
03A	PI	Senior Centers	\$1,612.90	0.00%
03B	PI	Centers for the Disabled/Handicapped	\$297,816.92	0.83%
03C	PI	Homeless Facilities (not operating costs)	\$601,848.85	1.67%
03D	PI	Youth Centers/Facilities	\$329,318.33	0.91%
03E	PI	Neighborhood Facilities	\$534,348.21	1.48%
03H	PI	Solid Waste Disposal Facilities	\$5,082,964.69	14.11%
03I	PI	Flood and Drainage Facilities	\$2,068,744.95	5.74%
03J	PI	Water/Sewer Improvements	\$8,671,950.36	24.07%
03K	PI	Street Improvements	\$118,651.00	0.33%
03O	PI	Fire Stations/Equipment	\$2,867,503.26	7.96%
03P	PI	Health Facilities	\$464,024.00	1.29%
03Q	PI	Abused and Neglected Children Facilities	\$14,268.06	0.04%
16B	PI	Non-Residential Historic Preservation	\$699,212.79	1.94%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$27,384,069.33</b>	<b>76.00%</b>
<b>Total Disbursements</b>			<b>\$36,031,426.79</b>	<b>100%</b>