

Use of CDBG Funds by INDIANAPOLIS, IN FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,091,478.75	9.32%
04	AC	Clearance and Demolition	\$1,528,689.58	13.06%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$107,291.11	0.92%
08	AC	Relocation	\$558,635.40	4.77%
Subtotal for: ACQUISITION			\$3,286,094.84	28.07%
21A	AP	General Program Administration	\$1,635,055.55	13.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,635,055.55	13.97%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$90,000.00	0.77%
17B	ED	Commercial/Industrial Infrastructure Development	\$50,261.77	0.43%
Subtotal for: ECONOMIC DEVELOPMENT			\$140,261.77	1.20%
13	HR	Direct Homeownership Assistance	\$36,836.50	0.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,796,907.29	32.44%
14B	HR	Rehabilitation: Multi-Unit Residential	\$625,930.72	5.35%
Subtotal for: HOUSING			\$4,459,674.51	38.10%
05	PS	Public Services (General)	\$417,465.53	3.57%
05A	PS	Senior Services	\$86,753.00	0.74%
05C	PS	Legal Services	\$15,300.00	0.13%
05D	PS	Youth Services	\$144,752.00	1.24%
05H	PS	Employment Training	\$570,004.82	4.87%
05K	PS	Tenant/Landlord Counseling	\$99,563.43	0.85%
05L	PS	Child Care Services	\$29,722.00	0.25%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$235,517.12	2.01%
Subtotal for: PUBLIC SERVICES			\$1,599,077.90	13.66%
19F	VV	Planned Repayments of Section 108 Loans	\$585,750.00	5.00%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$585,750.00	5.00%
Total Disbursements			\$11,705,914.57	100%