

**Use of CDBG Funds by IOWA CITY, IA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$146,867.38	12.41%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$146,867.38</b>	<b>12.41%</b>
18C	ED	Micro-Enterprise Assistance	\$122,000.00	10.31%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$122,000.00</b>	<b>10.31%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$335,510.54	28.35%
<b>Subtotal for: HOUSING</b>			<b>\$335,510.54</b>	<b>28.35%</b>
03	PI	Public Facilities and Improvements (General)	\$8,744.00	0.74%
03B	PI	Centers for the Disabled/Handicapped	\$60,000.00	5.07%
03C	PI	Homeless Facilities (not operating costs)	\$3,525.00	0.30%
03E	PI	Neighborhood Facilities	\$310,937.00	26.27%
03P	PI	Health Facilities	\$19,406.86	1.64%
16B	PI	Non-Residential Historic Preservation	\$47,500.00	4.01%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$450,112.86</b>	<b>38.03%</b>
05	PS	Public Services (General)	\$114,960.00	9.71%
05B	PS	Services for The Disabled	\$1,740.00	0.15%
05M	PS	Health Services	\$10,000.00	0.84%
05O	PS	Mental Heath Services	\$1,300.00	0.11%
05Q	PS	Subsistence Payments	\$1,000.00	0.08%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$129,000.00</b>	<b>10.90%</b>
<b>Total Disbursements</b>			<b>\$1,183,490.78</b>	<b>100%</b>