

**Use of CDBG Funds by the STATE of IOWA FROM 01/01/2005 TO 12/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$90,852.00	0.27%
<b>Subtotal for: ACQUISITION</b>			<b>\$90,852.00</b>	<b>0.27%</b>
21A	AP	General Program Administration	\$1,964,116.00	5.76%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,964,116.00</b>	<b>5.76%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$563,576.00	1.65%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,672,634.00	7.83%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$3,236,210.00</b>	<b>9.49%</b>
13	HR	Direct Homeownership Assistance	\$37,935.00	0.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$7,510,297.00	22.02%
<b>Subtotal for: HOUSING</b>			<b>\$7,548,232.00</b>	<b>22.13%</b>
03	PI	Public Facilities and Improvements (General)	\$844,260.00	2.47%
03A	PI	Senior Centers	\$212,706.00	0.62%
03B	PI	Centers for the Disabled/Handicapped	\$2,224,268.00	6.52%
03C	PI	Homeless Facilities (not operating costs)	\$162,934.00	0.48%
03E	PI	Neighborhood Facilities	\$63,884.00	0.19%
03I	PI	Flood and Drainage Facilities	\$254,576.00	0.75%
03J	PI	Water/Sewer Improvements	\$14,818,793.00	43.44%
03M	PI	Child Care Centers/Facilities for Children	\$1,719,676.00	5.04%
03P	PI	Health Facilities	\$733.00	0.00%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$20,301,830.00</b>	<b>59.51%</b>
05	PS	Public Services (General)	\$43,298.00	0.13%
05H	PS	Employment Training	\$160,952.00	0.47%
05M	PS	Health Services	\$336,652.00	0.99%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$540,902.00</b>	<b>1.59%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$431,064.00	1.26%
<b>Subtotal for: OTHER</b>			<b>\$431,064.00</b>	<b>1.26%</b>
<b>Total Disbursements</b>			<b>\$34,113,206.00</b>	<b>100%</b>