

Use of CDBG Funds by IRVINE, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$630,711.00	43.56%
Subtotal for: ACQUISITION			\$630,711.00	43.56%
21A	AP	General Program Administration	\$272,942.00	18.85%
21D	AP	Fair Housing Activities	\$18,792.00	1.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$291,734.00	20.15%
13	HR	Direct Homeownership Assistance	\$37,510.00	2.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$96,876.79	6.69%
Subtotal for: HOUSING			\$134,386.79	9.28%
03C	PI	Homeless Facilities (not operating costs)	\$172,241.80	11.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$172,241.80	11.90%
05	PS	Public Services (General)	\$63,000.00	4.35%
05A	PS	Senior Services	\$36,260.00	2.50%
05B	PS	Services for The Disabled	\$7,620.00	0.53%
05D	PS	Youth Services	\$33,400.00	2.31%
05G	PS	Battered and Abused Spouses	\$26,000.00	1.80%
05H	PS	Employment Training	\$9,600.00	0.66%
05L	PS	Child Care Services	\$26,900.00	1.86%
05M	PS	Health Services	\$16,021.00	1.11%
Subtotal for: PUBLIC SERVICES			\$218,801.00	15.11%
Total Disbursements			\$1,447,874.59	100%