

Use of CDBG Funds by JACKSON, MI FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$227,775.71	8.73%
04	AC	Clearance and Demolition	\$28.78	0.00%
Subtotal for: ACQUISITION			\$227,804.49	8.73%
21A	AP	General Program Administration	\$330,150.99	12.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$330,150.99	12.65%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$77,220.00	2.96%
17D	ED	Other Commercial/Industrial Improvements	\$65,325.00	2.50%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$180,000.00	6.90%
18C	ED	Micro-Enterprise Assistance	\$10,000.00	0.38%
Subtotal for: ECONOMIC DEVELOPMENT			\$332,545.00	12.74%
12	HR	Construction of Housing	\$75,000.00	2.87%
13	HR	Direct Homeownership Assistance	\$28,165.37	1.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$200,471.45	7.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$118,197.71	4.53%
14H	HR	Rehabilitation Administration	\$2,288.95	0.09%
15	HR	Code Enforcement	\$520,577.47	19.94%
Subtotal for: HOUSING			\$944,700.95	36.19%
03	PI	Public Facilities and Improvements (General)	\$382,905.60	14.67%
03D	PI	Youth Centers/Facilities	\$102,300.00	3.92%
03E	PI	Neighborhood Facilities	\$15,215.31	0.58%
03F	PI	Parks, Recreational Facilities	\$13,571.13	0.52%
03K	PI	Street Improvements	\$20,844.03	0.80%
03L	PI	Sidewalks	\$3,000.00	0.11%
03O	PI	Fire Stations/Equipment	\$101,469.00	3.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$639,305.07	24.49%
05	PS	Public Services (General)	\$49,125.89	1.88%
05D	PS	Youth Services	\$17,746.51	0.68%
05I	PS	Crime Awareness/Prevention	\$2,835.95	0.11%
05J	PS	Fair Housing Activities	\$41,027.00	1.57%
05M	PS	Health Services	\$25,014.00	0.96%
Subtotal for: PUBLIC SERVICES			\$135,749.35	5.20%
Total Disbursements			\$2,610,255.85	100%