

**Use of CDBG Funds by JACKSON, MS FROM 10/01/2005 TO 09/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,751.37	0.10%
04	AC	Clearance and Demolition	\$137,445.00	7.65%
08	AC	Relocation	\$58,722.34	3.27%
<b>Subtotal for: ACQUISITION</b>			<b>\$197,918.71</b>	<b>11.02%</b>
20	AP	Planning	\$44,758.70	2.49%
21A	AP	General Program Administration	\$205,599.44	11.44%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$250,358.14</b>	<b>13.94%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$131,089.12	7.30%
17D	ED	Other Commercial/Industrial Improvements	\$23,668.90	1.32%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$207,092.45	11.53%
18B	ED	ED Direct: Technical Assistance	\$38,666.23	2.15%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$400,516.70</b>	<b>22.29%</b>
13	HR	Direct Homeownership Assistance	\$25,976.48	1.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$98,264.52	5.47%
14H	HR	Rehabilitation Administration	\$23,803.94	1.33%
15	HR	Code Enforcement	\$3,015.96	0.17%
<b>Subtotal for: HOUSING</b>			<b>\$151,060.90</b>	<b>8.41%</b>
03	PI	Public Facilities and Improvements (General)	\$96,519.50	5.37%
03E	PI	Neighborhood Facilities	\$3,970.00	0.22%
03F	PI	Parks, Recreational Facilities	\$14,111.00	0.79%
03K	PI	Street Improvements	\$268,000.00	14.92%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$382,600.50</b>	<b>21.30%</b>
05	PS	Public Services (General)	\$51,857.19	2.89%
05A	PS	Senior Services	\$16,300.00	0.91%
05D	PS	Youth Services	\$165,600.00	9.22%
05F	PS	Substance Abuse Services	\$36,300.00	2.02%
05G	PS	Battered and Abused Spouses	\$35,100.00	1.95%
05J	PS	Fair Housing Activities	\$40,000.00	2.23%
05L	PS	Child Care Services	\$30,100.00	1.68%
05N	PS	Abused and Neglected Children	\$38,800.00	2.16%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$414,057.19</b>	<b>23.05%</b>
<b>Total Disbursements</b>			<b>\$1,796,512.14</b>	<b>100%</b>