

Use of CDBG Funds by JEFFERSON COUNTY, AL FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$326,335.66	16.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$326,335.66	16.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$962,340.68	49.93%
14H	HR	Rehabilitation Administration	\$220,860.93	11.46%
Subtotal for: HOUSING			\$1,183,201.61	61.39%
03A	PI	Senior Centers	\$30,715.00	1.59%
03E	PI	Neighborhood Facilities	\$229,914.63	11.93%
03F	PI	Parks, Recreational Facilities	\$65,163.28	3.38%
03I	PI	Flood and Drainage Facilities	\$434.80	0.02%
03J	PI	Water/Sewer Improvements	\$33,158.37	1.72%
03L	PI	Sidewalks	\$2,679.60	0.14%
03O	PI	Fire Stations/Equipment	\$8,004.12	0.42%
Subtotal for: PUBLIC IMPROVEMENTS			\$370,069.80	19.20%
05D	PS	Youth Services	\$9,263.40	0.48%
05J	PS	Fair Housing Activities	\$31,739.89	1.65%
05L	PS	Child Care Services	\$6,845.37	0.36%
Subtotal for: PUBLIC SERVICES			\$47,848.66	2.48%
Total Disbursements			\$1,927,455.73	100%