

Use of CDBG Funds by JEFFERSON COUNTY, CO FROM 06/01/2005 TO 05/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$928,991.94	44.97%
Subtotal for: ACQUISITION			\$928,991.94	44.97%
21A	AP	General Program Administration	\$350,460.25	16.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$350,460.25	16.96%
17B	ED	Commercial/Industrial Infrastructure Development	\$10,083.00	0.49%
17D	ED	Other Commercial/Industrial Improvements	\$2,712.00	0.13%
Subtotal for: ECONOMIC DEVELOPMENT			\$12,795.00	0.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$87,467.46	4.23%
14B	HR	Rehabilitation: Multi-Unit Residential	\$36,932.00	1.79%
Subtotal for: HOUSING			\$124,399.46	6.02%
03	PI	Public Facilities and Improvements (General)	\$125,421.41	6.07%
03E	PI	Neighborhood Facilities	\$22,460.13	1.09%
03I	PI	Flood and Drainage Facilities	\$195,847.00	9.48%
03J	PI	Water/Sewer Improvements	\$18,618.33	0.90%
03K	PI	Street Improvements	\$257,502.00	12.46%
03Q	PI	Abused and Neglected Children Facilities	\$9,470.50	0.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$629,319.37	30.46%
05	PS	Public Services (General)	\$5,000.00	0.24%
05E	PS	Transportation Services	\$12,912.35	0.62%
05G	PS	Battered and Abused Spouses	\$2,127.59	0.10%
Subtotal for: PUBLIC SERVICES			\$20,039.94	0.97%
Total Disbursements			\$2,066,005.96	100%