

**Use of CDBG Funds by JOHNSON COUNTY, KS FROM 01/01/2005 TO 12/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$5,750.00	0.36%
<b>Subtotal for: ACQUISITION</b>			<b>\$5,750.00</b>	<b>0.36%</b>
21A	AP	General Program Administration	\$109,541.66	6.87%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$109,541.66</b>	<b>6.87%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$975.00	0.06%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$975.00</b>	<b>0.06%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$382,072.74	23.96%
14H	HR	Rehabilitation Administration	\$87,515.74	5.49%
15	HR	Code Enforcement	\$18,000.00	1.13%
<b>Subtotal for: HOUSING</b>			<b>\$487,588.48</b>	<b>30.58%</b>
03	PI	Public Facilities and Improvements (General)	\$17,000.00	1.07%
03C	PI	Homeless Facilities (not operating costs)	\$5,789.00	0.36%
03F	PI	Parks, Recreational Facilities	\$63,034.35	3.95%
03J	PI	Water/Sewer Improvements	\$171,824.29	10.77%
03K	PI	Street Improvements	\$495,602.44	31.08%
03L	PI	Sidewalks	\$33,020.89	2.07%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$786,270.97</b>	<b>49.31%</b>
05	PS	Public Services (General)	\$60,712.02	3.81%
05A	PS	Senior Services	\$28,476.00	1.79%
05B	PS	Services for The Disabled	\$28,051.00	1.76%
05D	PS	Youth Services	\$3,500.00	0.22%
05H	PS	Employment Training	\$8,308.68	0.52%
05K	PS	Tenant/Landlord Counseling	\$4,500.00	0.28%
05L	PS	Child Care Services	\$52,000.00	3.26%
05N	PS	Abused and Neglected Children	\$19,000.00	1.19%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$204,547.70</b>	<b>12.83%</b>
<b>Total Disbursements</b>			<b>\$1,594,673.81</b>	<b>100%</b>