

Use of CDBG Funds by KALAMAZOO, MI FROM 06/01/2005 TO 05/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$188,141.40	7.54%
Subtotal for: ACQUISITION			\$188,141.40	7.54%
20	AP	Planning	\$39,373.22	1.58%
21A	AP	General Program Administration	\$230,278.26	9.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$269,651.48	10.80%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$55,714.71	2.23%
18C	ED	Micro-Enterprise Assistance	\$40,000.00	1.60%
Subtotal for: ECONOMIC DEVELOPMENT			\$95,714.71	3.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$633,431.23	25.38%
14B	HR	Rehabilitation: Multi-Unit Residential	\$50,000.00	2.00%
14G	HR	Acquisition for Rehabilitation	\$80,000.00	3.21%
15	HR	Code Enforcement	\$379,348.99	15.20%
Subtotal for: HOUSING			\$1,142,780.22	45.79%
03	PI	Public Facilities and Improvements (General)	\$170,574.34	6.83%
03C	PI	Homeless Facilities (not operating costs)	\$25,242.00	1.01%
03F	PI	Parks, Recreational Facilities	\$10,303.83	0.41%
03M	PI	Child Care Centers/Facilities for Children	\$99,118.36	3.97%
03P	PI	Health Facilities	\$95,438.40	3.82%
Subtotal for: PUBLIC IMPROVEMENTS			\$400,676.93	16.05%
05	PS	Public Services (General)	\$29,893.21	1.20%
05A	PS	Senior Services	\$5,000.00	0.20%
05C	PS	Legal Services	\$10,000.00	0.40%
05D	PS	Youth Services	\$84,673.68	3.39%
05G	PS	Battered and Abused Spouses	\$30,000.00	1.20%
05H	PS	Employment Training	\$22,273.26	0.89%
05I	PS	Crime Awareness/Prevention	\$137,117.50	5.49%
05J	PS	Fair Housing Activities	\$20,000.00	0.80%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$30,000.00	1.20%
Subtotal for: PUBLIC SERVICES			\$368,957.65	14.78%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$30,000.00	1.20%
Subtotal for: OTHER			\$30,000.00	1.20%
Total Disbursements			\$2,495,922.39	100%