

Use of CDBG Funds by KAUAI COUNTY, HI FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$203,276.16	20.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$203,276.16	20.91%
18C	ED	Micro-Enterprise Assistance	\$71,464.86	7.35%
Subtotal for: ECONOMIC DEVELOPMENT			\$71,464.86	7.35%
13	HR	Direct Homeownership Assistance	\$334,623.47	34.41%
Subtotal for: HOUSING			\$334,623.47	34.41%
03	PI	Public Facilities and Improvements (General)	\$80,786.70	8.31%
03C	PI	Homeless Facilities (not operating costs)	\$261,434.49	26.89%
03F	PI	Parks, Recreational Facilities	\$1,000.00	0.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$343,221.19	35.30%
05	PS	Public Services (General)	\$9,705.25	1.00%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,033.24	1.03%
Subtotal for: PUBLIC SERVICES			\$19,738.49	2.03%
Total Disbursements			\$972,324.17	100%