

Use of CDBG Funds by KENT COUNTY, MI FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$379,695.73	22.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$379,695.73	22.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$235,388.26	14.17%
14H	HR	Rehabilitation Administration	\$169,805.02	10.22%
Subtotal for: HOUSING			\$405,193.28	24.39%
03	PI	Public Facilities and Improvements (General)	\$1,875.00	0.11%
03A	PI	Senior Centers	\$113,324.84	6.82%
03F	PI	Parks, Recreational Facilities	\$107,262.00	6.46%
03G	PI	Parking Facilities	\$50,750.84	3.06%
03L	PI	Sidewalks	\$272,471.34	16.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$545,684.02	32.85%
05	PS	Public Services (General)	\$6,545.75	0.39%
05A	PS	Senior Services	\$159,852.89	9.62%
05D	PS	Youth Services	\$11,125.00	0.67%
05E	PS	Transportation Services	\$152,923.33	9.21%
Subtotal for: PUBLIC SERVICES			\$330,446.97	19.89%
Total Disbursements			\$1,661,020.00	100%