

Use of CDBG Funds by the STATE of KENTUCKY FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,663,298.00	4.60%
04	AC	Clearance and Demolition	\$136,439.00	0.38%
08	AC	Relocation	\$929,475.00	2.57%
Subtotal for: ACQUISITION			\$2,729,212.00	7.55%
20	AP	Planning	\$87,400.00	0.24%
21A	AP	General Program Administration	\$3,726,209.42	10.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,813,609.42	10.55%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,401,825.00	3.88%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$185,670.00	0.51%
17D	ED	Other Commercial/Industrial Improvements	\$1,895,645.00	5.24%
18C	ED	Micro-Enterprise Assistance	\$31,719.00	0.09%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,514,859.00	9.72%
12	HR	Construction of Housing	\$27,408.00	0.08%
13	HR	Direct Homeownership Assistance	\$13,000.00	0.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,494,926.00	6.90%
14H	HR	Rehabilitation Administration	\$9,800.00	0.03%
Subtotal for: HOUSING			\$2,545,134.00	7.04%
03	PI	Public Facilities and Improvements (General)	\$470,000.00	1.30%
03A	PI	Senior Centers	\$3,296,333.00	9.12%
03B	PI	Centers for the Disabled/Handicapped	\$833,240.00	2.30%
03E	PI	Neighborhood Facilities	\$366,543.00	1.01%
03J	PI	Water/Sewer Improvements	\$14,902,354.00	41.22%
03K	PI	Street Improvements	\$299,536.00	0.83%
03M	PI	Child Care Centers/Facilities for Children	\$315,288.00	0.87%
03P	PI	Health Facilities	\$1,455,028.00	4.02%
16B	PI	Non-Residential Historic Preservation	\$1,616,400.00	4.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$23,554,722.00	65.14%
Total Disbursements			\$36,157,536.42	100%