

**Use of CDBG Funds by KERN COUNTY, CA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$750.60	0.01%
<b>Subtotal for: ACQUISITION</b>			<b>\$750.60</b>	<b>0.01%</b>
20	AP	Planning	\$374,520.34	5.48%
21A	AP	General Program Administration	\$918,753.10	13.43%
21C	AP	Public Information	\$27,967.56	0.41%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,321,241.00</b>	<b>19.32%</b>
18B	ED	ED Direct: Technical Assistance	\$7,914.84	0.12%
18C	ED	Micro-Enterprise Assistance	\$8,215.02	0.12%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$16,129.86</b>	<b>0.24%</b>
12	HR	Construction of Housing	\$498.12	0.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$505,765.08	7.39%
<b>Subtotal for: HOUSING</b>			<b>\$506,263.20</b>	<b>7.40%</b>
03	PI	Public Facilities and Improvements (General)	\$312,934.77	4.58%
03A	PI	Senior Centers	\$331.04	0.00%
03D	PI	Youth Centers/Facilities	\$20,677.36	0.30%
03E	PI	Neighborhood Facilities	\$77.41	0.00%
03F	PI	Parks, Recreational Facilities	\$398,873.49	5.83%
03I	PI	Flood and Drainage Facilities	\$186,226.28	2.72%
03J	PI	Water/Sewer Improvements	\$404,495.93	5.91%
03K	PI	Street Improvements	\$2,186,363.16	31.97%
03M	PI	Child Care Centers/Facilities for Children	\$119,757.40	1.75%
03Q	PI	Abused and Neglected Children Facilities	\$90,171.20	1.32%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,719,908.04</b>	<b>54.39%</b>
05	PS	Public Services (General)	\$1,300.73	0.02%
05J	PS	Fair Housing Activities	\$88,771.85	1.30%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$90,072.58</b>	<b>1.32%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$1,185,000.00	17.33%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$1,185,000.00</b>	<b>17.33%</b>
<b>Total Disbursements</b>			<b>\$6,839,365.28</b>	<b>100%</b>