

Use of CDBG Funds by KOKOMO, IN FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$58,850.00	3.52%
Subtotal for: ACQUISITION			\$58,850.00	3.52%
21A	AP	General Program Administration	\$290,000.00	17.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$290,000.00	17.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$247,013.76	14.76%
Subtotal for: HOUSING			\$247,013.76	14.76%
03	PI	Public Facilities and Improvements (General)	\$515.17	0.03%
03F	PI	Parks, Recreational Facilities	\$254,441.25	15.21%
03K	PI	Street Improvements	\$515,337.85	30.80%
03L	PI	Sidewalks	\$303,928.50	18.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,074,222.77	64.21%
05D	PS	Youth Services	\$2,992.75	0.18%
Subtotal for: PUBLIC SERVICES			\$2,992.75	0.18%
Total Disbursements			\$1,673,079.28	100%