

Use of CDBG Funds by LA HABRA, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$19,988.00	2.93%
Subtotal for: ACQUISITION			\$19,988.00	2.93%
21A	AP	General Program Administration	\$165,913.00	24.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$165,913.00	24.34%
13	HR	Direct Homeownership Assistance	\$30,000.00	4.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$44,009.00	6.46%
14H	HR	Rehabilitation Administration	\$23,803.00	3.49%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$525.00	0.08%
15	HR	Code Enforcement	\$88,405.00	12.97%
Subtotal for: HOUSING			\$186,742.00	27.39%
03D	PI	Youth Centers/Facilities	\$104,612.02	15.34%
03F	PI	Parks, Recreational Facilities	\$75,000.00	11.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$179,612.02	26.35%
05	PS	Public Services (General)	\$80,000.00	11.73%
05D	PS	Youth Services	\$39,013.02	5.72%
05J	PS	Fair Housing Activities	\$10,488.00	1.54%
Subtotal for: PUBLIC SERVICES			\$129,501.02	19.00%
Total Disbursements			\$681,756.04	100%