

**Use of CDBG Funds by LA MESA, CA FROM 07/01/2005 TO 06/30/2006**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                 | <b>Disbursements</b> | <b>Pct. of Total</b> |
|--|-----------------------|---|----------------------|----------------------|
| 21A  | AP                    | General Program Administration          | \$69,900.69          | 10.97%               |
| 21D  | AP                    | Fair Housing Activities                 | \$23,750.00          | 3.73%                |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |   | <b>\$93,650.69</b>   | <b>14.70%</b>        |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential | \$38,788.35          | 6.09%                |
| <b>Subtotal for: HOUSING</b>                     |                       |   | <b>\$38,788.35</b>   | <b>6.09%</b>         |
| 03A  | PI                    | Senior Centers                          | \$21,653.44          | 3.40%                |
| 03F  | PI                    | Parks, Recreational Facilities          | \$325,141.76         | 51.03%               |
| 03K  | PI                    | Street Improvements                     | \$114,393.39         | 17.95%               |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |   | <b>\$461,188.59</b>  | <b>72.39%</b>        |
| 05A  | PS                    | Senior Services                         | \$28,437.50          | 4.46%                |
| 05B  | PS                    | Services for The Disabled               | \$5,500.00           | 0.86%                |
| 05D  | PS                    | Youth Services                          | \$4,375.00           | 0.69%                |
| 05G  | PS                    | Battered and Abused Spouses             | \$3,000.00           | 0.47%                |
| 05L  | PS                    | Child Care Services                     | \$2,173.00           | 0.34%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |   | <b>\$43,485.50</b>   | <b>6.83%</b>         |
| <b>Total Disbursements</b>                       |                       |   | <b>\$637,113.13</b>  | <b>100%</b>          |