

Use of CDBG Funds by LA PORTE, IN FROM 10/01/2005 TO 09/30/2006

AS OF 01/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$9,000.00	3.18%
Subtotal for: ACQUISITION			\$9,000.00	3.18%
20	AP	Planning	\$33,250.00	11.76%
21A	AP	General Program Administration	\$78,757.71	27.87%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$112,007.71	39.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$103,619.92	36.66%
14H	HR	Rehabilitation Administration	\$26,766.25	9.47%
Subtotal for: HOUSING			\$130,386.17	46.13%
05	PS	Public Services (General)	\$4,044.40	1.43%
05L	PS	Child Care Services	\$21,497.00	7.61%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,700.00	2.02%
Subtotal for: PUBLIC SERVICES			\$31,241.40	11.05%
Total Disbursements			\$282,635.28	100%