

Use of CDBG Funds by LAFAYETTE CONSORTIUM, IN FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$157,687.22	17.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$157,687.22	17.60%
18C	ED	Micro-Enterprise Assistance	\$8,871.00	0.99%
Subtotal for: ECONOMIC DEVELOPMENT			\$8,871.00	0.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$11,174.95	1.25%
14B	HR	Rehabilitation: Multi-Unit Residential	\$19,118.94	2.13%
14H	HR	Rehabilitation Administration	\$7,370.00	0.82%
Subtotal for: HOUSING			\$37,663.89	4.20%
03	PI	Public Facilities and Improvements (General)	\$14,975.00	1.67%
03F	PI	Parks, Recreational Facilities	\$44,806.81	5.00%
03L	PI	Sidewalks	\$461,141.68	51.48%
16B	PI	Non-Residential Historic Preservation	\$60,000.00	6.70%
Subtotal for: PUBLIC IMPROVEMENTS			\$580,923.49	64.85%
05	PS	Public Services (General)	\$59,738.00	6.67%
05L	PS	Child Care Services	\$22,300.00	2.49%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$28,591.00	3.19%
Subtotal for: PUBLIC SERVICES			\$110,629.00	12.35%
Total Disbursements			\$895,774.60	100%