

Use of CDBG Funds by LAFAYETTE, LA FROM 10/01/2005 TO 09/30/2006

AS OF 01/01/2007

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|-----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$120,023.00 | 5.60% |
| 08 | AC | Relocation | \$44,550.57 | 2.08% |
| Subtotal for: ACQUISITION | | | \$164,573.57 | 7.68% |
| 21A | AP | General Program Administration | \$279,459.50 | 13.04% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$279,459.50 | 13.04% |
| 18B | ED | ED Direct: Technical Assistance | \$85,488.51 | 3.99% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$85,488.51 | 3.99% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$524,738.63 | 24.48% |
| 14H | HR | Rehabilitation Administration | \$66,007.63 | 3.08% |
| 15 | HR | Code Enforcement | \$233,231.11 | 10.88% |
| Subtotal for: HOUSING | | | \$823,977.37 | 38.44% |
| 03C | PI | Homeless Facilities (not operating costs) | \$3,396.86 | 0.16% |
| 03K | PI | Street Improvements | \$551,901.01 | 25.75% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$555,297.87 | 25.91% |
| 05 | PS | Public Services (General) | \$234,763.19 | 10.95% |
| Subtotal for: PUBLIC SERVICES | | | \$234,763.19 | 10.95% |
| Total Disbursements | | | \$2,143,560.01 | 100% |