

Use of CDBG Funds by LAGUNA NIGUEL, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$16,067.87	8.46%
21D	AP	Fair Housing Activities	\$5,412.00	2.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$21,479.87	11.31%
03A	PI	Senior Centers	\$106,312.72	55.99%
03D	PI	Youth Centers/Facilities	\$4,800.00	2.53%
Subtotal for: PUBLIC IMPROVEMENTS			\$111,112.72	58.52%
05	PS	Public Services (General)	\$10,000.00	5.27%
05A	PS	Senior Services	\$9,200.00	4.85%
05B	PS	Services for The Disabled	\$5,000.00	2.63%
05G	PS	Battered and Abused Spouses	\$2,500.00	1.32%
05L	PS	Child Care Services	\$25,000.00	13.17%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,578.00	2.94%
Subtotal for: PUBLIC SERVICES			\$57,278.00	30.17%
Total Disbursements			\$189,870.59	100%