

**Use of CDBG Funds by LAKE CHARLES, LA FROM 10/01/2005 TO 09/30/2006**

**AS OF 01/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$131,858.04	14.96%
<b>Subtotal for: ACQUISITION</b>			<b>\$131,858.04</b>	<b>14.96%</b>
21A	AP	General Program Administration	\$132,198.01	15.00%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$132,198.01</b>	<b>15.00%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$11,914.34	1.35%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$11,914.34</b>	<b>1.35%</b>
13	HR	Direct Homeownership Assistance	\$30,000.00	3.40%
<b>Subtotal for: HOUSING</b>			<b>\$30,000.00</b>	<b>3.40%</b>
03K	PI	Street Improvements	\$570,174.62	64.71%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$570,174.62</b>	<b>64.71%</b>
05R	PS	Homeownership Assistance (Not Direct)	\$5,000.00	0.57%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$5,000.00</b>	<b>0.57%</b>
<b>Total Disbursements</b>			<b>\$881,145.01</b>	<b>100%</b>