

**Use of CDBG Funds by LAKE COUNTY, FL FROM 10/01/2005 TO 09/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$164,603.02	28.26%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$164,603.02</b>	<b>28.26%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$17,945.00	3.08%
<b>Subtotal for: HOUSING</b>			<b>\$17,945.00</b>	<b>3.08%</b>
03	PI	Public Facilities and Improvements (General)	\$82,174.58	14.11%
03A	PI	Senior Centers	\$29,719.91	5.10%
03E	PI	Neighborhood Facilities	\$60.00	0.01%
03K	PI	Street Improvements	\$593.65	0.10%
03L	PI	Sidewalks	\$170,614.00	29.29%
03N	PI	Tree Planting	\$5,540.00	0.95%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$288,702.14</b>	<b>49.56%</b>
05	PS	Public Services (General)	\$2,297.00	0.39%
05A	PS	Senior Services	\$17,417.60	2.99%
05M	PS	Health Services	\$91,508.88	15.71%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$111,223.48</b>	<b>19.10%</b>
<b>Total Disbursements</b>			<b>\$582,473.64</b>	<b>100%</b>