

**Use of CDBG Funds by LAKE COUNTY, IN FROM 09/01/2005 TO 08/31/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$22,354.28	1.37%
<b>Subtotal for: ACQUISITION</b>			<b>\$22,354.28</b>	<b>1.37%</b>
21A	AP	General Program Administration	\$277,916.60	17.06%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$277,916.60</b>	<b>17.06%</b>
12	HR	Construction of Housing	\$397,347.95	24.39%
13	HR	Direct Homeownership Assistance	\$61,078.72	3.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$96,767.26	5.94%
<b>Subtotal for: HOUSING</b>			<b>\$555,193.93</b>	<b>34.08%</b>
03	PI	Public Facilities and Improvements (General)	\$175,691.81	10.79%
03F	PI	Parks, Recreational Facilities	\$130,235.20	8.00%
03J	PI	Water/Sewer Improvements	\$28,065.60	1.72%
03K	PI	Street Improvements	\$92,698.00	5.69%
03L	PI	Sidewalks	\$143,581.62	8.81%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$570,272.23</b>	<b>35.01%</b>
05A	PS	Senior Services	\$25,000.00	1.53%
05E	PS	Transportation Services	\$58,013.48	3.56%
05J	PS	Fair Housing Activities	\$26,250.00	1.61%
05L	PS	Child Care Services	\$45,000.00	2.76%
05Q	PS	Subsistence Payments	\$48,918.51	3.00%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$203,181.99</b>	<b>12.47%</b>
<b>Total Disbursements</b>			<b>\$1,628,919.03</b>	<b>100%</b>