

Use of CDBG Funds by LAKE FOREST, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$57,155.20	11.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$57,155.20	11.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$274,252.38	52.83%
15	HR	Code Enforcement	\$68,015.73	13.10%
Subtotal for: HOUSING			\$342,268.11	65.93%
03L	PI	Sidewalks	\$30,111.45	5.80%
06	PI	Interim Assistance	\$6,217.34	1.20%
Subtotal for: PUBLIC IMPROVEMENTS			\$36,328.79	7.00%
05	PS	Public Services (General)	\$30,889.08	5.95%
05A	PS	Senior Services	\$7,000.00	1.35%
05D	PS	Youth Services	\$19,630.90	3.78%
05J	PS	Fair Housing Activities	\$6,906.00	1.33%
05M	PS	Health Services	\$18,960.00	3.65%
Subtotal for: PUBLIC SERVICES			\$83,385.98	16.06%
Total Disbursements			\$519,138.08	100%