

Use of CDBG Funds by LAKEWOOD, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$178,219.96	22.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$178,219.96	22.22%
14H	HR	Rehabilitation Administration	\$94,905.86	11.83%
15	HR	Code Enforcement	\$53,837.97	6.71%
Subtotal for: HOUSING			\$148,743.83	18.55%
03	PI	Public Facilities and Improvements (General)	\$44,742.70	5.58%
03F	PI	Parks, Recreational Facilities	\$8,007.10	1.00%
03K	PI	Street Improvements	\$287,940.70	35.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$340,690.50	42.48%
05	PS	Public Services (General)	\$17,521.00	2.18%
05A	PS	Senior Services	\$14,000.00	1.75%
05B	PS	Services for The Disabled	\$43,030.10	5.37%
05G	PS	Battered and Abused Spouses	\$1,500.00	0.19%
05J	PS	Fair Housing Activities	\$32,239.92	4.02%
05M	PS	Health Services	\$12,000.00	1.50%
05O	PS	Mental Heath Services	\$14,000.00	1.75%
Subtotal for: PUBLIC SERVICES			\$134,291.02	16.75%
Total Disbursements			\$801,945.31	100%