

Use of CDBG Funds by LAKEWOOD, CO FROM 01/01/2005 TO 12/31/2005

AS OF 04/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$206,219.00	18.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$206,219.00	18.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$193,501.00	17.17%
15	HR	Code Enforcement	\$67,188.00	5.96%
Subtotal for: HOUSING			\$260,689.00	23.13%
03	PI	Public Facilities and Improvements (General)	\$445,591.00	39.53%
03L	PI	Sidewalks	\$34,906.00	3.10%
06	PI	Interim Assistance	\$14,023.00	1.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$494,520.00	43.87%
05	PS	Public Services (General)	\$105,705.00	9.38%
05L	PS	Child Care Services	\$60,000.00	5.32%
Subtotal for: PUBLIC SERVICES			\$165,705.00	14.70%
Total Disbursements			\$1,127,133.00	100%