

Use of CDBG Funds by LANSING, MI FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$13,905.00	0.43%
Subtotal for: ACQUISITION			\$13,905.00	0.43%
20	AP	Planning	\$125,344.69	3.86%
21A	AP	General Program Administration	\$296,726.53	9.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$422,071.22	13.00%
18B	ED	ED Direct: Technical Assistance	\$116,086.42	3.58%
Subtotal for: ECONOMIC DEVELOPMENT			\$116,086.42	3.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,176,391.91	36.24%
14F	HR	Energy Efficiency Improvements	\$43,986.80	1.36%
14H	HR	Rehabilitation Administration	\$710,530.99	21.89%
Subtotal for: HOUSING			\$1,930,909.70	59.48%
03	PI	Public Facilities and Improvements (General)	\$48,699.39	1.50%
03F	PI	Parks, Recreational Facilities	\$19,863.58	0.61%
03H	PI	Solid Waste Disposal Facilities	\$225.65	0.01%
03K	PI	Street Improvements	\$332,276.16	10.24%
Subtotal for: PUBLIC IMPROVEMENTS			\$401,064.78	12.35%
05	PS	Public Services (General)	\$275,979.88	8.50%
05D	PS	Youth Services	\$10,436.17	0.32%
05L	PS	Child Care Services	\$35,781.46	1.10%
05R	PS	Homeownership Assistance (Not Direct)	\$39,999.98	1.23%
Subtotal for: PUBLIC SERVICES			\$362,197.49	11.16%
Total Disbursements			\$3,246,234.61	100%