

Use of CDBG Funds by LAWRENCE, KS FROM 08/01/2005 TO 07/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$193,059.17	23.04%
21C	AP	Public Information	\$8,758.55	1.05%
21D	AP	Fair Housing Activities	\$3,057.84	0.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$204,875.56	24.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$196,351.94	23.43%
14F	HR	Energy Efficiency Improvements	\$36,860.52	4.40%
14H	HR	Rehabilitation Administration	\$154,310.71	18.42%
Subtotal for: HOUSING			\$387,523.17	46.25%
03	PI	Public Facilities and Improvements (General)	\$140,000.00	16.71%
03F	PI	Parks, Recreational Facilities	\$5,527.25	0.66%
03M	PI	Child Care Centers/Facilities for Children	\$16,487.35	1.97%
03P	PI	Health Facilities	\$2,207.00	0.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$164,221.60	19.60%
05	PS	Public Services (General)	\$45,449.76	5.42%
05K	PS	Tenant/Landlord Counseling	\$18,930.00	2.26%
05Q	PS	Subsistence Payments	\$16,898.44	2.02%
Subtotal for: PUBLIC SERVICES			\$81,278.20	9.70%
Total Disbursements			\$837,898.53	100%