

**Use of CDBG Funds by LAWRENCE, MA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$223,457.46	8.50%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$86,785.87	3.30%
<b>Subtotal for: ACQUISITION</b>			<b>\$310,243.33</b>	<b>11.80%</b>
21A	AP	General Program Administration	\$505,853.54	19.24%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$505,853.54</b>	<b>19.24%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$8,912.00	0.34%
17B	ED	Commercial/Industrial Infrastructure Development	\$7,023.92	0.27%
17D	ED	Other Commercial/Industrial Improvements	\$15,484.57	0.59%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$131,873.75	5.02%
18B	ED	ED Direct: Technical Assistance	\$39,823.24	1.51%
18C	ED	Micro-Enterprise Assistance	\$67,338.45	2.56%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$270,455.93</b>	<b>10.29%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$22,594.94	0.86%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$169,213.33	6.44%
<b>Subtotal for: HOUSING</b>			<b>\$191,808.27</b>	<b>7.30%</b>
03	PI	Public Facilities and Improvements (General)	\$164,956.09	6.27%
03F	PI	Parks, Recreational Facilities	\$611,489.66	23.26%
03K	PI	Street Improvements	\$54,824.04	2.09%
03L	PI	Sidewalks	\$175,386.03	6.67%
03O	PI	Fire Stations/Equipment	\$21,194.00	0.81%
16B	PI	Non-Residential Historic Preservation	\$5,347.00	0.20%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,033,196.82</b>	<b>39.30%</b>
05	PS	Public Services (General)	\$232,437.60	8.84%
05A	PS	Senior Services	\$10,000.00	0.38%
05D	PS	Youth Services	\$72,500.00	2.76%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$314,937.60</b>	<b>11.98%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$2,750.00	0.10%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$2,750.00</b>	<b>0.10%</b>
<b>Total Disbursements</b>			<b>\$2,629,245.49</b>	<b>100%</b>