

Use of CDBG Funds by LEAVENWORTH, KS FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$166,602.89	48.55%
Subtotal for: ACQUISITION			\$166,602.89	48.55%
21A	AP	General Program Administration	\$82,200.00	23.96%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$82,200.00	23.96%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$32,975.00	9.61%
Subtotal for: ECONOMIC DEVELOPMENT			\$32,975.00	9.61%
05	PS	Public Services (General)	\$61,354.55	17.88%
Subtotal for: PUBLIC SERVICES			\$61,354.55	17.88%
Total Disbursements			\$343,132.44	100%