

**Use of CDBG Funds by LEE COUNTY, FL FROM 10/01/2005 TO 09/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$40,989.00	1.36%
08	AC	Relocation	\$86,414.48	2.88%
<b>Subtotal for: ACQUISITION</b>			<b>\$127,403.48</b>	<b>4.24%</b>
20	AP	Planning	\$48,384.39	1.61%
21A	AP	General Program Administration	\$464,664.64	15.47%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$513,049.03</b>	<b>17.08%</b>
12	HR	Construction of Housing	\$32,075.00	1.07%
13	HR	Direct Homeownership Assistance	\$35,000.00	1.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$724,746.31	24.13%
14H	HR	Rehabilitation Administration	\$209,291.86	6.97%
15	HR	Code Enforcement	\$138,830.99	4.62%
<b>Subtotal for: HOUSING</b>			<b>\$1,139,944.16</b>	<b>37.95%</b>
03	PI	Public Facilities and Improvements (General)	\$587,285.13	19.55%
03C	PI	Homeless Facilities (not operating costs)	\$33,333.00	1.11%
03E	PI	Neighborhood Facilities	\$9,759.51	0.32%
03K	PI	Street Improvements	\$211,146.30	7.03%
16B	PI	Non-Residential Historic Preservation	\$23,368.00	0.78%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$864,891.94</b>	<b>28.80%</b>
05	PS	Public Services (General)	\$247,697.29	8.25%
05A	PS	Senior Services	\$33,257.00	1.11%
05L	PS	Child Care Services	\$16,000.00	0.53%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$61,192.31	2.04%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$358,146.60</b>	<b>11.92%</b>
<b>Total Disbursements</b>			<b>\$3,003,435.21</b>	<b>100%</b>