

Use of CDBG Funds by LEOMINSTER, MA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$152,773.13	20.99%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$152,773.13	20.99%
18B	ED	ED Direct: Technical Assistance	\$80,954.19	11.12%
Subtotal for: ECONOMIC DEVELOPMENT			\$80,954.19	11.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$77,667.51	10.67%
14B	HR	Rehabilitation: Multi-Unit Residential	\$51,950.66	7.14%
14C	HR	Public Housing Modernization	\$40,435.00	5.56%
14H	HR	Rehabilitation Administration	\$130,052.94	17.87%
15	HR	Code Enforcement	\$89,187.13	12.25%
Subtotal for: HOUSING			\$389,293.24	53.48%
03	PI	Public Facilities and Improvements (General)	\$3,091.85	0.42%
03F	PI	Parks, Recreational Facilities	\$680.00	0.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,771.85	0.52%
05	PS	Public Services (General)	\$35,201.28	4.84%
05A	PS	Senior Services	\$2,200.00	0.30%
05B	PS	Services for The Disabled	\$4,500.00	0.62%
05D	PS	Youth Services	\$37,226.08	5.11%
05F	PS	Substance Abuse Services	\$3,800.00	0.52%
05I	PS	Crime Awareness/Prevention	\$7,798.55	1.07%
05M	PS	Health Services	\$7,369.60	1.01%
05O	PS	Mental Health Services	\$3,000.00	0.41%
Subtotal for: PUBLIC SERVICES			\$101,095.51	13.89%
Total Disbursements			\$727,887.92	100%