

Use of CDBG Funds by LEWISTON, ME FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$284,732.13	13.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$284,732.13	13.16%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$101,803.69	4.70%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$325,000.00	15.02%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$604,011.00	27.91%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,030,814.69	47.63%
13	HR	Direct Homeownership Assistance	\$29,500.00	1.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$32,906.37	1.52%
14B	HR	Rehabilitation: Multi-Unit Residential	\$10,700.00	0.49%
14H	HR	Rehabilitation Administration	\$60,710.83	2.81%
Subtotal for: HOUSING			\$133,817.20	6.18%
03	PI	Public Facilities and Improvements (General)	\$145,000.00	6.70%
03F	PI	Parks, Recreational Facilities	\$385,563.36	17.82%
03K	PI	Street Improvements	\$58,145.98	2.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$588,709.34	27.20%
05	PS	Public Services (General)	\$14,129.00	0.65%
05A	PS	Senior Services	\$2,504.00	0.12%
05B	PS	Services for The Disabled	\$5,191.00	0.24%
05D	PS	Youth Services	\$19,394.55	0.90%
05F	PS	Substance Abuse Services	\$2,056.00	0.10%
05G	PS	Battered and Abused Spouses	\$3,847.00	0.18%
05H	PS	Employment Training	\$2,504.00	0.12%
05I	PS	Crime Awareness/Prevention	\$3,117.53	0.14%
05L	PS	Child Care Services	\$38,692.00	1.79%
05M	PS	Health Services	\$6,760.00	0.31%
05N	PS	Abused and Neglected Children	\$2,770.00	0.13%
Subtotal for: PUBLIC SERVICES			\$100,965.08	4.67%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$25,000.00	1.16%
Subtotal for: OTHER			\$25,000.00	1.16%
Total Disbursements			\$2,164,038.44	100%