

Use of CDBG Funds by LINCOLN PARK, MI FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$195,567.09	20.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$195,567.09	20.06%
17D	ED	Other Commercial/Industrial Improvements	\$5,237.78	0.54%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,237.78	0.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$504,065.17	51.70%
14C	HR	Public Housing Modernization	\$25,000.00	2.56%
Subtotal for: HOUSING			\$529,065.17	54.26%
03	PI	Public Facilities and Improvements (General)	\$56,525.97	5.80%
03F	PI	Parks, Recreational Facilities	\$5,094.19	0.52%
03N	PI	Tree Planting	\$261.07	0.03%
03O	PI	Fire Stations/Equipment	\$135,390.81	13.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$197,272.04	20.23%
05	PS	Public Services (General)	\$10,902.00	1.12%
05G	PS	Battered and Abused Spouses	\$2,000.00	0.21%
05I	PS	Crime Awareness/Prevention	\$29,933.72	3.07%
05O	PS	Mental Health Services	\$5,000.00	0.51%
Subtotal for: PUBLIC SERVICES			\$47,835.72	4.91%
Total Disbursements			\$974,977.80	100%