

**Use of CDBG Funds by LITTLE ROCK, AR FROM 01/01/2005 TO 12/31/2005**

**AS OF 04/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$31,267.00	1.70%
<b>Subtotal for: ACQUISITION</b>			<b>\$31,267.00</b>	<b>1.70%</b>
21A	AP	General Program Administration	\$382,696.85	20.81%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$382,696.85</b>	<b>20.81%</b>
13	HR	Direct Homeownership Assistance	\$53,600.00	2.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$463,239.30	25.19%
14G	HR	Acquisition for Rehabilitation	\$78,739.50	4.28%
<b>Subtotal for: HOUSING</b>			<b>\$595,578.80</b>	<b>32.38%</b>
03	PI	Public Facilities and Improvements (General)	\$81,693.94	4.44%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$81,693.94</b>	<b>4.44%</b>
05	PS	Public Services (General)	\$184,047.61	10.01%
05A	PS	Senior Services	\$25,062.39	1.36%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$209,110.00</b>	<b>11.37%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$538,725.50	29.29%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$538,725.50</b>	<b>29.29%</b>
<b>Total Disbursements</b>			<b>\$1,839,072.09</b>	<b>100%</b>