

Use of CDBG Funds by LIVERMORE, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$105,396.56	28.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$105,396.56	28.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$771.46	0.21%
14H	HR	Rehabilitation Administration	\$30,000.00	7.98%
Subtotal for: HOUSING			\$30,771.46	8.18%
03	PI	Public Facilities and Improvements (General)	\$15,000.00	3.99%
03L	PI	Sidewalks	\$33,000.00	8.78%
03M	PI	Child Care Centers/Facilities for Children	\$43,267.79	11.51%
03P	PI	Health Facilities	\$54,506.56	14.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$145,774.35	38.77%
05	PS	Public Services (General)	\$18,352.40	4.88%
05A	PS	Senior Services	\$17,719.57	4.71%
05B	PS	Services for The Disabled	\$16,105.00	4.28%
05C	PS	Legal Services	\$2,089.02	0.56%
05D	PS	Youth Services	\$3,500.00	0.93%
05L	PS	Child Care Services	\$9,000.00	2.39%
05M	PS	Health Services	\$7,000.00	1.86%
Subtotal for: PUBLIC SERVICES			\$73,765.99	19.62%
19F	VV	Planned Repayments of Section 108 Loans	\$20,325.00	5.41%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$20,325.00	5.41%
Total Disbursements			\$376,033.36	100%