

Use of CDBG Funds by LOMPOC, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$132,265.49	9.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$132,265.49	9.42%
18C	ED	Micro-Enterprise Assistance	\$1,000.00	0.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,000.00	0.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$131,562.18	9.37%
14B	HR	Rehabilitation: Multi-Unit Residential	\$196,529.40	13.99%
14H	HR	Rehabilitation Administration	\$153,233.14	10.91%
Subtotal for: HOUSING			\$481,324.72	34.27%
03	PI	Public Facilities and Improvements (General)	\$523,167.85	37.25%
03L	PI	Sidewalks	\$124,807.86	8.89%
Subtotal for: PUBLIC IMPROVEMENTS			\$647,975.71	46.14%
05	PS	Public Services (General)	\$45,121.00	3.21%
05A	PS	Senior Services	\$27,910.00	1.99%
05C	PS	Legal Services	\$13,778.00	0.98%
05D	PS	Youth Services	\$19,378.00	1.38%
05G	PS	Battered and Abused Spouses	\$10,079.00	0.72%
05L	PS	Child Care Services	\$5,427.00	0.39%
05M	PS	Health Services	\$10,854.00	0.77%
05N	PS	Abused and Neglected Children	\$3,101.00	0.22%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,200.00	0.44%
Subtotal for: PUBLIC SERVICES			\$141,848.00	10.10%
Total Disbursements			\$1,404,413.92	100%